

#1#

BUDGET - 2018-**RECEIPT**

Major head code	Minor head code	Head of Receipts	Actual for 2012-13	Actual for 2014-15	Budget Estimates for 2015-16	Revised B. E for 2015-16
1	2	3	4	4	7	5
TAX REVENUE						
002	01	Entry Tax share in lieu of Octroi tax & unspent amount (U/S 197(2) of O.M.C. Act 2003)	5,363.08	7035.57	8200.00	8200.00
		Total:-	5,363.08	7035.57	8200.00	8200.00

Rs in Lakh

Actuals for 2015- 16 (9- month)	Actual for 2015- 16	Actual for 2016- 17	Revised B. E for 2016- 17	Budget Estimate for 2017-18	Actual for 9 Months of 2017- 18	Budget Estimate for 2018- 19
7	6	7		8	9	10

4939.18	5336.20	4589.46		5,000.00	4992.41	6000.00
4939.18	5336.20	4589.46		5,000.00	4992.41	6000.00