

Major head code	Minor head code	Head of Receipts	Actual for 2012-13	Actual for 2014-15	Budget Estimates for 2015-16	Revised B. E for 2015-16
1	2	3	4	4	7	5
002	01	Entry Tax share in lieu of Octroi tax & unspent amount (U/S 197(2) of O.M.C. Act 2003)	5,363.08	7035.57	8200.00	8200.00
		Total:-	5,363.08	7035.57	8200.00	8200.00

#1#

DGET - 2019-20

RECEIPT

Actuals for 2015- 16 (9- month)	Actual for 2015- 16	Actual for 2016- 17	Revis ed B. E for 2016- 17	Budget Estimate for 2017- 18	Actual for 9 Months of 2017- 18	Actual for 2017- 18	Budget Estimate for 2018- 19
7	5	6		8	9	7	8

TAX REVENUE

4939.18	5336.20	4589.46		5,000.00	4992.41	4,992.41	6000.00
4939.18	5336.20	4589.46		5,000.00	4992.41	4,992.41	6000.00

Actual for 9 Months of 2018-19	Budget Estimate for 2019- 20
9	10

4,118.46	6,000.00
4,118.46	6,000.00