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Major head code	Minor head code	Head of Expenditure	Actual for 2015-16	Actual for 2016-17	Actual for 2017-18	Actual for 2018-19	Budget Estimate for 2019-20	Actual For 2019-20 (9 Months)	Budget Estimate for 2020-21
1	2	3	4	5	6	7	8	9	10

EXTRAORDINARY & DEBT

005	01	Income Tax	85.80	79.21	87.15	113.3	100.00	55.03	125
	02	VAT/WCT	89.86	108.20	13.05	44.93	15.00	0	60
	03	Royalty	27.86	33.38	20.36	56.86	50.00	39.9	75
	04	Service Tax/GST	0.00	5.01	40.27	10.54	50.00	51.18	30
	05	Labour Cess	24.83	27.50	19.03	29.97	30.00	20.94	
	06	Repayment of Loans	0.00	0.00			-		
	07	Refund of deposit (S.D, A.S.D, E.M.D & other deposit)	44.27	91.13	240.42	147.4	250.00	95.27	250
	08	Refund of Caution Money on Kalyan Mandap/Saheed Bhawan/Town hall	8.62	20.90	15.62	1.71	20.00		15
		Total:-	281.24	365.33	435.90	404.71	515.00	262.32	555.00