

Major head code	Minor head code	Head of Expenditure	Actual for 2015-16	Actual for 2016-17	Actual for 2017-18	Actual for 2018-19	Budget Estimate for 2019-20	Actual For 2019-20 (9 Months)	Budget Estimate for 2020-21
1	2	3	4	5	6	7	8	9	10
MISCELLANEOUS									
004	01	Library and reading rooms & cost of books, education, sports & culture, Installation of CC TV & Scanner	1.49	2.30	1.46	3.08	15.00	0.99	17
	02	Advertisement charges	33.41	37.34	21.18	20.4	40.00	19.68	30
	03	Election, BLOs, NPR and Census	19.51	57.51	47.19	22.04	70.00	32.66	40
	04	Interest on loan / Guarantee Fee	0.00	0.00	0.00				
	05	Law charges (ID Charges)	3.86	4.22	4.96	3.7	20.00	12.53	30
	06	Stationery, Printing, Uniform & furniture	23.27	21.64	13.78	27.61	35.00	14.93	40
	07	Acquisition/Purchase of land	66.38	51.56	0.00		-	1.55	5
	08	Celebration of LSG Day, Balijatra Festival & Other Festivals	3.40	2.94	5.37	15.55	15.00	3.85	16
	09	E-Governance and computerisation	0.00	1.97	0.00	7.79	20.00		23
	10	Digital Document Management System	0.00	0.00	0.00		10.50		12
	11	e-Office, Project of govt. of Odisha	0.00	0.00	2.44		20.00		10
	12	Developing Resilient cities through Risk Reduction in the context of Disaster & Climate Change (UNDP-USAID Supported Project)	0.00	0.00	3.39	8.89	10.00	5.23	10
	13	Education, Information & Communication	0.00	0.00	0.00		4.00		5
	14	Others (Puja+Celebration+Obsque)	7.10	16.48	2.00	6.53	6.00	1.14	10
	15	Office Contingencies	0.00	0.00	5.62		10.00		15
	16	Immediate Relief, transportation & Rehabilitation for Disaster within the city & periphery	0.00	0.00	0.00	5.2	5.00	8.76	10

17	Public Private Partnership (PPP) for Disaster Management & Climate Change	0.00	0.00	0.00		4.00		5
18	Disaster Management Planning, training, IEC & Research Supports, Flood Donation	0.00	0.00	0.00		6.00		10
19	Kine House	0.00	0.00	0.00	0	-	0	2
Total:-		158.42	195.96	107.39	120.79	290.50	101.32	290.00