

Major head code	Minor head code	Head of Expenditure	Actual for 2015-16	Actual for 2016-17	Actual for 2017-18	Actual for 2018-19	Budget Estimate for 2019-20	Actual For 2019-20 (9 Months)	Budget Estimate for 2020-21
1	2	3	4	5	6	7	8	9	10
PUBLIC CONVENIENCE									
003	01	Roads (Original & Repair) (CMC fund)	37.77	46.38	75.95	206.32	200.00	50.82	100
	02	Building (Original & Repair) (CMC fund)	0.00	8.95	0.00		10.00		10
	03	Western Bolck Office Building/ Old Admn. Office. (Biju Bhawan	0.00	0.00	0.00				
		(a) Buildings	0.00	0.00	0.00				
		(b) Electrical Installation/AC	0.00	0.95	2.00	3.81	6.00	1.67	10
		(c) Furniture & fixture	0.00	12.35	0.00	2.88	10.00		5
	04	Improvement of burial ground, renovation and development of Tank.	0.00	0.00	1.04	6.96	2.00		5
	05	Park, Plantation Maintanance including Plastic management System	12.27	15.94	19.26	29.13	30.00		35
	06	Procurment of Electrical Materials & Electrical installation & maintenance including lift maint.	0.00	0.00	3.63	5.81	600.00		300
	07	Traffic Signaling Systems in Cuttack City	0.00	0.00	0.00		50.00		20
	08	Purchase of new vehicles, Machinery,Hire charges of vehicles and maintenance, Road Tax, Insurance of CMC vehicles etc.	76.04	131.10	101.53	99.59	100.00	4.73	100
	09	CMC share under UIDSSMT (roads,water bodies & heritage) / IHSDP / R.A.Y.	0.00	0.00	0.00				
	10	Drainage (Original & Repair)	0.00	0.00	0.00	8.39	15.00		15
	11	Desilting of M.S.W.C.& B.S.W.C., Remodeling & Renovation	0.00	0.00	0.00		100.00		100
	12	Community Halls	13.93	0.00	0.00		25.00		10
Total:-			140.01	215.67	203.41	362.89	1,148.00	57.22	710.00