

Major head code	Minor head code	Head of Receipts	Actual for 2015-16	Actual for 2016-17	Actual for 2017-18	Actual for 2018-19	Budget Estimate for 2019-20	Actual For 2019-20 (9 Months)	Budget Estimate for 2020-21
1	2	3	4	5	6	7	8	9	10
Grant & Contributions, Loans & Subsidies etc.									
1		AMRUT Park & Play Ground	40.60	0.00	87.20	180.60	150.00	124.95	100
2		AMRUT Septage Management	0.00	0.00	-	-	-	-	-
3		AMRUT Water Supply	0.00	0.00	-	-	7,600.00	-	0
4		Vending Zone - OUIDF Loan & Grant	0.00	0.00	-	-	200.00	-	300
5		OUIDF Grant & Loan	0.00	0.00	216.60	-	300.00	-	300
6		HUDCO Loan	0.00	0.00	-	-	500.00	-	0
7		Grant under 4th State Finance	143.75	93.75	92.76	91.49	80.00	45.18	100
8		S.O.A.P./N.O.A.P./O.D.P. & Social Security Grant	1051.24	1557.07	930.86	1,114.53	1,100.00	1,785.55	2200
9		14th/15th Finance Commission Grant	1660.35	2368.28	2,623.95	2,957.68	3,500.00	282.32	4000
10		M.P. / M.L.A. LAD	101.03	89.82	74.25	108.43	80.00	2.00	50
11		Solid Waste Management (State)	40.00	0.00	-	-	45.00	547.00	3000
12		Construction / Repair of Anganabadi Centres	49.00	0.00	245.00	196.00	50.00	-	50
13		Special Problem Fund & Special Development Fund	59.97	122.94	56.19	78.99	50.00	-	50
14		N.U.L.M	84.33	184.43	46.86	50.78	200.00	46.24	60
15		Scheme For Shelter Urban Homeless (SUH)	0.00	0.00	-	49.50	40.00	29.28	40
16		Harish Chandra Sahayata Yojana	16.50	7.00	16.66	18.27	30.00	-	20
17		Swatchha Bharat Mission	458.66	9.19	354.56	4.16	250.00	52.36	1500
18		Pension / Gratuity Grant	1749.98	1549.21	2,273.88	2,575.45	4,600.00	1,412.22	3,000
19		Road Development Grant	214.09	164.25	-	-	-	-	-
20		C.R.F./SDRF/ S.R.C. Grant	0.00	0.00	-	-	-	-	-
21		N.F.B.S. Grant	0.80	17.20	-	-	-	8.40	-
22		Performance based Incentives	39.43	0.00	-	-	-	-	-
23		Rajiv Awas Yojana/PMAY	9.00	0.00	751.30	27.48	400.00	7.82	200
24		Road & Bridges	195.14	195.14	195.14	125.71	150.00	-	100
25		Devolution Fund	1679.19	1685.65	1,670.25	1,666.81	1,800.00	830.24	1800
26		Motor Vehicle Tax for maintenance of Road & other infrastructure	408.06	450.60	491.13	538.71	550.00	295.37	400
27		Public/Hybrid Toilet	69.26	282.60	-	-	100.00	-	100

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2	3	4	5	6	7	8	9	10
28	AAHAR	0.00	0.00	-			100.25	200
29	Construction of Non Residential Building	12.00	0.00	-	35.29	40.00		40
30	CUTSL	21.30	49.89	-				500
31	UIDSSMT Grant	0.00	0.00	701.27		500.00		
32	UIDSSMT Grant © Water Supply	0.00	0.00	-				
33	S.J.S.R.Y.	0.00	0.00	-				1
34	VAMBAY (Repayment)	0.85	0.00	-	0.18	1.00		
35	OAP deposit	0.00	0.00	-				
36	I.H.S.D.P.Grant	0.00	0.00	-				
37	13th F.C. Grant (Road & Bridge)	0.00	0.00	-				
38	13th F.C. Grant (General Performance)	121.70	0.00	-				
39	Citizen Centric Services	1.00	0.00	-				
40	Street Light Grant (Performance based incentives)	0.00	0.00	-				
41	Grant under Special Projects	0.00	0.00	-				
42	Other Grant (Bhagawata Tungi)	30.55	19.61	-	7.00	10.00		10
43	Swerage treatment plant at Matgajpur (Non-plan expenditure)	0.00	0.00	-				
44	Payment of Energy Charges towards STP-1 & STP-2	0.00	0.00	-				
45	Protection of Govt. & CMC Vacant Land (Boundary Wall Grant)	0.00	0.00	-				
46	Provision of street light illumination at Fly Over Bridge, Naya Bazar including Ashwin Hospital Sec-10	90.52	83.61	-				
47	Infrastrcture Development in Urban Tourism Destination	50.00	0.00	-				
48	e-Governance (Accounting Reforms)	0.00	0.00	-				

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1	2	3	4	5	6	7	8	9	10
	49	Dog Sterilisation	0.00	0.00	-			10.00	20
	50	Park, Greenary & Aforestation	0.00	0.00	-				
	51	I.D. Work (P.B.)	0.00	0.00	-				
	52	Festival Grant (P.B.)(Baliyatra)	0.00	0.00	-			50.00	75
	53	Octroi (P.B.)	0.00	0.00	-				
	54	Dying Water Bodies	0.00	0.00	-				
	55	Drainage System at CDA	0.00	0.00	-				
	56	Chief Minister's Relief Fund	0.00	0.00	-				
	57	Bhimabhoi Bhinakhya	0.00	0.00	-				
	58	Night Shelter	18.75	0.00	-		20.00		30
	59	Construction of I.C.D.S (CDPO) Office Building	0.00	0.00	-				
	60	Special Grant for Urban Assets creation towards construction of c.c. road	0.00	0.00	-				
	61	I. D Work	0.00	30.00	-		30.00		
	62	DEABAS	0.00	0.00	-				
	63	Prevention of Waterborne Diseases, Dengu & Others/UNDP	0.00	0.00	13.30	8.60	10.00		10
	64	N.P.R Grant & NFSA	13.10	16.91	-		10.00		10
	65	SECC	0.00	0.00	-				
	66	JAICA	0.00	0.00	517.29		100.00		100
	67	ACP GRANT	0.00	0.00	-				
	68	CAPACITY BUILDING & TRAINING	0.00	0.00	-				
	69	City Bus Services	200.00	0.00	-				
	70	Construction of Transit Houses	214.09	0.00	-				
	71	Maintenance of Smashan	0.00	6.32	6.32		7.00		10
	72	TA/DA to elected representative	0.00	11.89	7.76	5.97	6.00		6
	73	Project SAMMAN	0.00	145.24	-				
	74	Critical Gap Fund				56.96			
	75	TATA Trust				10.00			
	76	PEETHA				10.00			
	77	Biju Yuva Bahini				67.80	50.00	2.85	10

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1	2	3	4	5	6	7	8	9	10
	78	Beutification of Jurdicial Academy						112.50	0
	79	FANNI NFSA						150.00	0
	80	KALAKAR Pension						2.38	5
	81	UNNATI				2,950.00			
	82	Re-Settlement & Rehabilitation of Slum Dwellers in connection with redevelopment of SCB Medical College, Cuttack							2500
	83	Fish Market							200
	84	Smart Park							600
	85	Smart Cremation Ground							200
	86	Vending Zone							200
	87	Smart Play Ground							200
	88	Open Space Development							200
		Total:-	8844.24	9140.00	11,372.53	12,936.39	22,559.00	5,896.91	22,497.00
		Grand Total:-	16687.42	16562.68	21,029.90	21,533.42	33,033.00	12,596.84	35,334.00