

Major head code	Minor head code	Head of Receipts	Actual for 2015-16	Actual for 2016-17	Actual for 2017-18	Actual for 2018-19	Budget Estimate for 2019-20	Actual For 2019-20 (9 Months)	Budget Estimate for 2020-21
1	2	3	4	5	6	7	8	9	10
Rental Income from Corporation Properties									
04	01	Shoproom rent	36.13	31.00	26.68	25.74	40.00	9.50	40.00
	02	Staff Quarter rent	0.35	1.72	1.48	0.21	5.00	0.04	100.00
	03	Kalyan Mandap	40.19	57.33	64.70	113.67	90.00	93.73	150.00
	04	Sahid Bhawan	30.70	34.17	21.98		70.00		
	05	Town Hall	0.00	1.12	1.93		5.00		
	06	Kathojuri Filling Station including New Projects at Nuapada & Choudhury Bazar	78.40	117.26	140.86	164.50	180.00	115.71	250.00
	07	Others Misc (Lease Rent+Dev Charges)	1.43	2.04	0.81	2.52	40.00	2.58	20.00
	08	User Fee	0.00	0.00	144.44	176.12	160.00	149.90	180.00
		Total:-	187.20	244.64	402.88	482.76	590.00	371.46	740.00