

BUDGET - 2020-21

RECEIPT

Major head code	Minor head code	Head of Receipts	Actual for 2015-16	Actual for 2016-17	Actual for 2017-18	Actual for 2018-19	Budget Estimate for 2019-20	Actual For 2019-20 (9 Months)	Budget Estimate for 2020-21
1	2	3	4	5	6	7	8	9	10

TAX REVENUE

001	01	Property tax (Holding tax, tax on land and building)	769.26	989.34	3,059.90	1,432.69	2,200.00	1,072.49	3100.00
	02	Water Tax							
	03	Surcharge on Electricity consumption (light tax)							
	04	Latrine Tax / Service Tax							
	05	Tax on Advertising (Hoardings)	104.72	209.75	227.95	190.53	400.00	99.96	300.00
	06	Surcharge on entertainment							
	07	Tax on deficit parking spaces in any non-residence	0.02						
		Total:-	874.00	1199.09	3,287.85	1,623.22	2,600.00	1,172.45	3,400.00
002	01	Entry Tax share in lieu of Octroi tax & unspent amount (U/S 197(2) of O.M.C. Act 2003)	5336.20	4589.46	4,992.41	5,491.26	6,000.00	4,520.16	7500.00
		Total:-	5336.20	4589.46	4,992.41	5,491.26	6,000.00	4,520.16	7,500.00