

Major head code	Minor head code	Head of Expenditure	Budget Estimate for 2019-20	Actual for 2019-20	Budget Estimate for 2020-21	Budget Estimate for 2021-22	Actual for 2020-21	Actual For 2021-22 (9 Months)	Budget Estimate for 2022-23
1	2	3	4	5	6	7	8	9	10
PUBLIC HEALTH, SANITATION AND MEDICAL SERVICES									
	01	Procurement of Baytex, ML Oil, Malathion, Phenyle, Bleaching Powder & other antilarva.	210.00	22.2	220.00	150.00	4.21		351
	02	Purchases of Conservancy Articles/Equipments/Dustbins/Wheel barrow	100.00	24.16	115.00	30.00	17.90	1.69	143
	03	Medicines for Homeopathy and Allopathy dispensaries including surgical equipment	40.00		10.00				
	04	Stray dog sterilisation, V.S. Wing activities, Sanitation of office & other CMC building	70.00	1.68	140.00	20.00			82
	05	Purchase of Pump, Hosepipe, Repair & Maintenance.	55.00		10.00	10.00			
	06	Latrines, Urinals and Public Toilets, Procurement of Movable Toilet, I.E.C. and other Health Awareness Activities including Jalachatra including National Health Prog.	60.00		65.00	15.00	1.13		2
	07	Privatisation of Sanitation work including Solid Waste Management	4,070.00	931.07	4200.00	6000.00	1,058.91	2,748.54	7000
	08	Intigrated Solid waste management (transportation of garbage and debris & door to door garbage collection & other sanitation work)	-						
	09	Health, Sanitation, Engagement of Manpower & Swachha Bharat Mission and Festivals in various Health activities in CMC area / Food Safety and Plastic Waste Management.	120.00		435.00	550.00			307
	10	Procurement of Medium Size Fogging Machines, Spray Machine, Sardi, Spare Parts etc. with AMC	200.00		70.00	10.00			10
	11	Fogging Operation & Repair, Cost of POL, HSD & Labour Charges	145.00		150.00	200.00			15

12	Procurement of Sludge pumps & its water tanker including Mosquito Control equipment and Repair and Maintenance of Tubewell water supply to Municipal Quarter's and its repair.	30.00		30.00	10.00			10
13	Procurement of Suction Machine & Jetting Machine including treatment plant	5.00		5.00	9.00			10
14	Mobile App. Based Digital Grievance Redressal System for Municipal Solid Waste System including O & M of PT/HT/Sulabh Toilet.	150.00		100.00	220.00			100
15	Energy Charges	600.00	505.35	600.00	600.00	540.38	409.89	700
16	Vehicle Hire Charges, P.O.L., Diesel & Lubricant	700.00	794.93	800.00	850.00	975.38	1,082.20	1200
17	V.S. Activities, Procurement of Machinery (Computer, Scanner, Printer etc.)	10.00	8.04	7.00	20.00	14.73	2.78	5
18	Annual Surface Drain cleaner, engagement of Man Power by Outsourcing Slaughter House, Smasan ghat (Gas Creamatorium), Dumping Yard & Maintenance of Chakradharpur and Treatment Plant at Bhuasuni.	650.00		580.00	100.00	5.73		300
	Total:-	7215.00	2287.43	7537.00	8794.00	2,618.37	4,245.10	10,235.00