

Major head code	Minor head code	Head of Expenditure	0.67	Actual for 2017-18	Actual for 2018-19	Budget Estimate for 2019-20	Actual for 2019-20	Budget Estimate for 2020-21	Actual For 2020-21 (9 Months)	Budget Estimate for 2021-22
1	2	3	4	5	6	7	8	9	10	11
MISCELLANEOUS										
	01	Library and reading rooms & cost of books, education, sports & culture, Installation of CC TV & Scanner	2.30	1.46	3.08	15.00	3.25	17	0.53	5.00
	02	Advertisement charges	37.34	21.18	20.4	40.00	21.97	30	20.39	30.00
	03	Election, BLOs, NPR and Census	57.51	47.19	22.04	70.00	32.54	40	27.44	35.00
	04	Interest on loan / Guarantee Fee	0.00	0.00						
	05	Law charges (ID Charges)	4.22	4.96	3.7	20.00	4.76	30	1.46	10.00
		Consultant Fees					2.57		2.52	5.00
	06	Stationery, Printing, Uniform & furniture	21.64	13.78	27.61	35.00	19.4	40		20.00
	07	Acquisition/Purchase of land	51.56	0.00		-		5		
	08	Celebration of LSG Day, Balijatra Festival & Other Festivals	2.94	5.37	15.55	15.00	6.47	16		15.00
	09	E-Governance and computerisation	1.97	0.00	7.79	20.00		23		27.00
	10	Digital Document Management System	0.00	0.00		10.50		12		15.00
	11	e-Office, Project of govt. of Odisha	0.00	2.44		20.00		10		10.00
004	12	Developing Resilient cities through Risk Reduction in the context of Disaster & Climate Change (UNDP-USAID Supported Project)	0.00	3.39	8.89	10.00	7.43	10	2.72	10.00
	13	Education, Information & Communication	0.00	0.00		4.00		5		
	14	Others (Puja+Celebration+Obsque+Audit Fees+Postage)	16.48	2.00	6.53	6.00	2.85	10	3.4	10.00
	15	Office Contingencies	0.00	5.62		10.00		15		10.00
	16	Immediate Relief, transportation & Rehabilitation for Disaster within the city & periphery	0.00	0.00	5.2	5.00		10		5.00

17	Public Private Partnership (PPP) for Disaster Management & Climate Change	0.00	0.00		4.00		5		5.00
18	Disaster Management Planning, training, IEC & Research Supports, Flood Donation, Wall Painting, Covid-19	0.00	0.00		6.00	23.58	10	80.34	100.00
19	Dedicated Covid Care Hospital-Covid 19 (CMC Fund), Food, Dead body Cremation & Other Ancillary Exp. Khelo India							677.24	100.00
20	Kine House	0.00	0.00	0	-	0.57	2	2.09	5.00
	Total:-	195.96	107.39	120.79	290.50	125.39	290.00	818.13	417.00