

Major head code 1	Minor head code 2	Head of Expenditure 3	Budget Estimate for 2019-20 4	Actual for 2019-20 5	Budget Estimate for 2020-21 6	Budget Estimate for 2021-22 7	Actual for 2020-21 8	Actual For 2021-22 (9 Months) 9	Budget Estimate for 2022-23 10
MISCELLANEOUS									
01		Library and reading rooms & cost of books, education, sports & culture, Installation of CC TV & Scanner	15.00	3.25	17	5.00	0.63	1.07	2
02		Advertisement charges	40.00	21.97	30	30.00	38.06	10.35	20
03		Election, BLOs, NPR and Census	70.00	32.54	40	35.00	27.44	32.46	35
04		Interest on loan / Guarantee Fee							
05		Law charges	20.00	4.76	30	10.00	2.48	12.42	15
06		Consultant Fees		2.57		5.00	2.52	2.43	3
07		Stationery, Printing, Uniform & furniture	35.00	19.4	40	20.00	35.61	56.03	60
08		Acquisition/Purchase of land	-		5				
09		Celebration of LSG Day, Balijatra Festival & Other Festivals	15.00	6.47	16	15.00	0.31		1
10		E-Governance and computerisation	20.00		23	27.00			27
11		Digital Document Management System	10.50		12	15.00			16.5
12		e-Office, Project of govt. of Odisha	20.00		10	10.00			
13		Developing Resilient cities through Risk Reduction in the context of Disaster & Climate Change (UNDP-USAID Supported Project)	10.00	7.43	10	10.00	4.28	13.71	15
14		Education, Information & Communication	4.00		5				
15		Others (Puja+Celebration+Obsque+Audit Fees+Postage)	6.00	2.85	10	10.00	3.90	0.39	4
16		Office Contingencies	10.00		15	10.00			
17		Immediate Relief, transportation & Rehabilitation for Disaster within the city & periphery	5.00		10	5.00			
18		Public Private Partnership (PPP) for Disaster Management & Climate Change	4.00		5	5.00			
19		Disaster Management Planning, training, IEC & Research Supports, Flood Donation, Wall Painting, Covid-19	6.00	23.58	10	100.00	80.34		20
20		Dedicated Covid Care Hospital-Covid 19 (CMC Fund), Food, Dead body Cremation & Other Ancillary Exp. Khelo India				100.00	933.22	244.99	100
21		Kine House	-	0.57	2	5.00	2.09	0.86	1
Total:-			290.50	125.39	290.00	417.00	1,130.88	374.71	319.50