

Major head code	Minor head code	Head of Expenditure	0.67	Actual for 2017-18	Actual for 2018-19	Budget Estimate for 2019-20	Actual for 2019-20	Budget Estimate for 2020-21	Actual For 2020-21 (9 Months)	Budget Estimate for 2021-22
1	2	3	4	5	6	7	8	9	10	11
PUBLIC CONVENIENCE										
	01	Roads (Original & Repair) (CMC fund)	46.38	75.95	206.32	200.00	68.59	100	131.63	200.00
	02	Building (Original & Repair) (CMC fund)	8.95	0.00		10.00		10		10.00
	03	Western Bolck Office Building/ Old Admn. Office. (Biju Bhawan	0.00	0.00						
		(a) Buildings	0.00	0.00						
		(b) Electrical Installation/AC	0.95	2.00	3.81	6.00		10		10.00
		(c) Furniture & fixture	12.35	0.00	2.88	10.00	0.92	5	14.08	10.00
	04	Improvement of burial ground, renovation and development of Tank.	0.00	1.04	6.96	2.00		5		5.00
	05	Park, Plantation Maintanance including Plastic management System	15.94	19.26	29.13	30.00	28.85	35	26.73	35.00
	06	Procurment of Electrical Materials & Electrical installation, maintenance including lift maint & Provision of New Split AC.	0.00	3.63	5.81	600.00		300	2.17	230.00
	07	Traffic Signaling Systems in Cuttack City	0.00	0.00		50.00	65.96	20		10.00
	08	Purchase of new vehicles, Machinery,Hire charges of vehicles and maintenance, Road Tax, Insurance of CMC vehicles etc.	131.10	101.53	99.59	100.00	6.52	100	6.32	100.00
	09	CMC share under UIDSSMT (roads,water bodies & heritage) / IHSDP / R.A.Y.	0.00	0.00			20			
	10	Drainage (Original & Repair)	0.00	0.00	8.39	15.00		15		15.00
	11	Desilting of M.S.W.C. & B.S.W.C., Remodeling & Renovation	0.00	0.00		100.00		100		
	12	Community Halls	0.00	0.00		25.00		10		
	13	Rehibition & Resettlemeht of the person affected due to exaansion of Tala Danda Canal (both side) from RanihatBridge to NH 16 & Ring Road widening.	0.00	0.00		-		0		300.00
		Total:-	215.67	203.41	362.89	1148.00	190.84	710.00	180.93	925.00