

Major head code	Minor head code	Head of Expenditure	0.67	Actual for 2017-18	Actual for 2018-19	Budget Estimate for 2019-20	Actual for 2019-20	Budget Estimate for 2020-21	Actual For 2020-21 (9 Months)	Budget Estimate for 2021-22
1	2	3	4	5	6	7	8	9	10	11

PUBLIC HEALTH, SANITATION AND MEDICAL SERVICES

002	01	Procurement of Baytex, ML Oil, Malathion, Phenyle, Bleaching Powder & other antilarva.	3.40	3.41	46.66	210.00	22.2	220.00	4.48	150.00
	02	Purchases of Conservancy Articles/Equipments/Dustbins/Wheel barrow	43.45	17.81	49.02	100.00	24.16	115.00	10.45	30.00
	03	Medicines for Homeopathy and Allopathy dispensaries including surgical equipment	0.00	0.00		40.00		10.00		
	04	Stray dog sterilisation, V.S. Wing activities, Sanitation of office & other CMC building	0.00	0.00		70.00	1.68	140.00		20.00
	05	Purchase of Pump, Hosepipe, Repair & Maintenance.	0.00	0.00	5.79	55.00		10.00		10.00
	06	Latrines, Urinals and Public Toilets, Procurement of Movable Toilet, I.E.C. and other Health Awareness Activities including Jalachatra including National Health Prog.	0.00	0.00	27.01	60.00		65.00	1.13	15.00
	07	Privatisation of Sanitation work including Solid Waste Management	114.91	58.47	521.13	4,070.00	931.07	4200.00	765.85	6000.00
	08	Intigrated Solid waste management (transportation of garbage and debris & door to door garbage collection & other sanitation work)	0.00	0.00		-				
	09	Health, Sanitation, Engagement of Manpower & Swachha Bharat Mission and Festivals in various Health activities in CMC area / Food Safety and Plastic Waste Management.	0.00	0.00		120.00		435.00		550.00
	10	Procurement of Medium Size Fogging Machines, Spray Machine, Sardi, Spare Parts etc. with AMC	0.00	0.00		200.00		70.00		10.00

11	Fogging Operation & Repair, Cost of POL, HSD & Labour Charges	0.00	0.00		145.00		150.00		200.00
12	Procurement of Sludge pumps & its water tanker including Mosquito Control equipment and Repair and Maintenance of Tubewell water supply to Municipal Quarter's and its repair.	0.00	0.00		30.00		30.00		10.00
13	Procurement of Suction Machine & Jetting Machine including treatment plant	0.00	0.00		5.00		5.00		9.00
14	Mobile App. Based Digital Grievance Redressal System for Municipal Solid Waste System including O & M of PT/HT/Sulabh Toilet.	0.00	0.00		150.00		100.00		220.00
15	Energy Charges	510.39	535.95	521.25	600.00	505.35	600.00	316.24	600.00
16	Vehicle Hire Charges,P.O.L., Diesel & Lubricant	392.56	392.96	584.85	700.00	794.93	800.00	592.8	850.00
17	V.S. Activities, Procurement of Machinery (Computer, Scanner, Printer etc.)	0.00	0.00	3.69	10.00	8.04	7.00	14.66	20.00
18	Annual Surface Drain cleaner, engagement of Man Power by Outsourcing Slaughter House , Smaasan ghat(Gas Creamatorium), Dumping Yard & Maintenance of Chakradharpur and Treatment Plant at Bhuasuni.	0.00	0.00		650.00		580.00	5.73	100.00
	Total:-	1064.71	1008.60	1759.40	7215.00	2287.43	7537.00	1711.34	8794.00