

Major head code	Minor head code	Head of Receipts	Actual for 2016-17	Actual for 2017-18	Actual for 2018-19	Budget Estimate for 2019-20	Actual for 2019-20	Budget Estimate for 2020-21	Actual For 2020-21 (9 Months)	Budget Estimate for 2021-22
1	2	3	4	5	6	7	8	9	10	11
Grant & Contributions, Loans & Subsidies etc.										
07	1	AMRUT Park & Play Ground	0.00	87.20	180.60	150.00	186.11	100	50.68	70.00
	2	AMRUT Septage Management	0.00	-	-	-	-	-	-	-
	3	AMRUT Water Supply	0.00	-	-	-	-	0	-	-
	4	Vending Zone - OUIDF Loan & Grant	0.00	-	-	7,600.00	-	0	-	-
	5	OUIDF Grant & Loan	0.00	-	-	200.00	-	300	-	300.00
	6	HUDCO Loan	0.00	216.60	-	300.00	-	300	300	300.00
	7	Grant under 4th State Finance	93.75	92.76	91.49	500.00	-	0	-	-
						80.00	90.36	100	86.72	100.00
	8	S.O.A.P./N.O.A.P./O.D.P. & Social Security Grant	1557.07	930.86	1,114.53	1,100.00	2,474.22	2200	440.25	1500.00
	9	14th/15th Finance Commission Grant	2368.28	2,623.95	2,957.68	3,500.00	4,033.97	4000	5493.04	6200.00
	10	M.P. / M.L.A. LAD	89.82	74.25	108.43	80.00	2.00	50	25	50.00
	11	Solid Waste Management (State)	0.00	-	-	45.00	3,000.00	3000	-	3000.00
	12	Construction / Repair of Anganabadi Centres	0.00	245.00	196.00	50.00	-	50	112	100.00
	13	Special Problem Fund & Special Development Fund	122.94	56.19	78.99	50.00	-	50	-	25.00
	14	N.U.L.M including street vendors	184.43	46.86	50.78	200.00	245.54	60	153.47	45.00
	15	Scheme For Shelter Urban Homeless (SUH)	0.00	-	49.50	40.00	29.28	40	19.44	15.00
	16	Harish Chandra Sahayata Yojana	7.00	16.66	18.27	30.00	18.60	20	-	20.00
	17	Swatchha Bharat Mission	9.19	354.56	4.16	250.00	2,592.94	1500	12	25.00
	18	Pension / Gratuity Grant	1549.21	2,273.88	2,575.45	4,600.00	2,774.44	3,000	-	3200.00
	19	Road Development Grant	164.25	-	-	-	-	-	74.5	75.00
	20	C.R.F./SDRF/ S.R.C. Grant	0.00	-	-	-	-	-	-	-
	21	N.F.B.S. Grant	17.20	-	-	-	-	-	-	-
	22	Performance based Incentives	0.00	-	-	-	-	-	-	-
	23	Rajiv Awas Yojana/PMAY	0.00	751.30	27.48	400.00	8.50	200	684.64	300.00
	24	Road & Bridges	195.14	195.14	125.71	150.00	-	100	-	100.00
	25	Devolution Fund	1685.65	1,670.25	1,666.81	1,800.00	1,660.48	1800	1531.66	2500.00
	26	Motor Vehicle Tax for maintenance of Road & other infrastructure	450.60	491.13	538.71	550.00	590.75	400	330.93	400.00
	27	Public/Hybrid Toilet	282.00	-	-	100.00	-	100	5.24	10.00
	28	AAHAR (CAS)	0.00	-	-	-	196.01	200	143.65	200.00
	29	Construction of Non Residential Building	0.00	-	35.29	40.00	-	40	-	50.00

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	30	CUTSL	49.89	-						
	31	UIDSSMT Grant	0.00	701.27		500.00		500		
	32	UIDSSMT Grant @ Water Supply	0.00	-						
	33	S.J.S.R.Y.	0.00	-						
	34	VAMBAY (Repayment)	0.00	-	0.18	1.00		1		
	35	OAP deposit	0.00	-						
	36	I.H.S.D.P.Grant	0.00	-						
	37	13th F.C. Grant (Road & Bridge)	0.00	-						
	38	13th F.C. Grant (General Performance)	0.00	-						
	39	Citizen Centric Services	0.00	-						
	40	Street Light Grant (Performance based incentives)	0.00	-						
	41	Grant under Special Projects	0.00	-						
	42	Other Grant (Bhagawata Tungi)	19.61	-	7.00	10.00	8.48	10		10.00
	43	Swerage treatment plant at Matgajpur (Non-plan expenditure)	0.00	-						
	44	Payment of Energy Charges towards STP-1 & STP-2	0.00	-						
	45	Protection of Govt. & CMC Vacant Land (Boundary Wall Grant)	0.00	-						
	46	Provision of street light illumination at Fly Over Bridge, Naya Bazar including Ashwin Hospital Sec-10	83.61	-			92.39			
007	47	Infrastrcture Development in Urban Tourism Destination	0.00	-						
	48	e-Governance (Accounting Reforms)	0.00	-						
	49	Dog Sterilisation	0.00	-			11.20	20	6.65	10.00
	50	Park, Greenary & Aforestation	0.00	-						
	51	I.D. Work (P.B.)	0.00	-						
	52	Festival Grant (P.B.)(Baliyatra)	0.00	-			50.00	75		50.00
	53	Octroi (P.B.)	0.00	-						

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1	2	3	4	5	6	7	8	9	10	11
	54	Dying Water Bodies	0.00	-						
	55	Drainage System at CDA	0.00	-						
	56	Chief Minister's Relief Fund	0.00	-					750	300.00
	57	Bhimabhoi Bhinakhya	0.00	-						
	58	Night Shelter	0.00	-						
	59	Construction of I.C.D.S (CDPO) Office Building	0.00	-		20.00		30		
	60	Special Grant for Urban Assets creation towards construction of c.c. road	0.00	-						
	61	I. D Work	30.00	-		30.00				
	62	DEABAS	0.00	-						
	63	Prevention of Waterborne Diseases, Dengu & Others/UNDP	0.00	13.30	8.60	10.00	5.00	10	13	15.00
	64	N.P.R Grant & NFSA	16.91	-		10.00		10	721.78	
	65	SECC	0.00	-						
	66	JAICA	0.00	517.29		100.00		100		
	67	ACP GRANT	0.00	-						
	68	CAPACITY BUILDING & TRAINING	0.00	-						
	69	City Bus Services	0.00	-						
	70	Construction of Transit Houses	0.00	-						
	71	Maintenance of Smashan	6.32	6.32		7.00		10		20.00
	72	TA/DA to elected representative	11.89	7.76	5.97	6.00		6		
	73	Project SAMMAN	145.24	-						
	74	Critical Gap Fund			56.96				10	15.00
	75	TATA Trust			10.00					
	76	PEETHA			10.00				10	
	77	Biju Yuva Bahini			67.80	50.00	4.28	10		
	78	Beutification of Jurdicial Academy					112.50	0		
	79	FANNI Clearance of Garbage (Including CSR)					150.00	0	10	
	80	KALAKAR Pension					8.20	5		
	81	UNNATI			2,950.00					
	82	Re-Settlement & Rehabilitation of Slum Dwellers in connection with redevelopment of SCB Medical College, Cuttack & Hadia Patha Scheme					500.00	2500	700	2500.00
	83	Fish Market						200		

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	84	Smart Park						600		400.00
	85	Smart Cremation Ground						200		250.00
	86	Vending Zone						200		250.00
	87	Smart Play Ground						200		400.00
	88	Open Space Development (JAGA Mission)					86.83	200		300.00
	89	Prevention of COVID-19					50.00		187.36	200.00
	90	UWEI							500	1000.00
	91	Covid-19 for BOC Workers							256.86	
	92	Beutification of Cuttack City-OMC & others							66.76	50.00
	93	State Pollution Control Board							100	
		Total:-	9140.00	11,372.53	12,936.39	22,559.00	18,345.25	18,397.00	10,984.65	24,355.00
		Grand Total:-	16562.68	21,029.90	21,533.42	33,033.00	30,047.80	31,234.00	15,380.74	38,036.91