

Major head code	Minor head code	Head of Receipts	Budget Estimate for 2019-20	Actual for 2019-20	Budget Estimate for 2020-21	Actual for 2020-21	Budget Estimate for 2021-22	Actual For 2021-22 (9 Months)	Budget Estimate for 2022-23
1	2	3	4	5	6	7	8	9	10
Grant & Contributions, Loans & Subsidies etc.									
	1	AMRUT Park & Play Ground	150.00	186.11	100	68.04	70.00	50.00	50.00
	2	AMRUT Septage Management	-						
	3	AMRUT Water Supply	7,600.00		0				
	4	Vending Zone - OUIDF Loan & Grant	200.00		300		300.00		300.00
	5	OUIDF Grant & Loan	300.00		300	300.00	300.00		300.00
	6	HUDCO Loan	500.00		0				
	7	Grant under 4th State Finance	80.00	90.36	100	1,003.02	100.00	173.43	1,200.00
	8	Grant under 5th State Finance						522.14	600.00
	9	S.O.A.P./N.O.A.P./O.D.P. & Social Security Grant	1,100.00	2,474.22	2200	826.01	1500.00	766.58	1,500.00
	10	14th/15th Finance Commission Grant	3,500.00	4,033.97	4000	10,732.27	6200.00	4,861.79	7,200.00
	11	M.P. / M.L.A. LAD	80.00	2.00	50	25.00	50.00		50.00
	12	Solid Waste Management (State)	45.00	3,000.00	3000		3000.00		3,500.00
	13	Construction / Repair of Anganabadi Centres	50.00		50	119.15	100.00	637.00	600.00
	14	Special Problem Fund & Special Development Fund	50.00		50		25.00	80.68	100.00
	15	NULM including street vendors	200.00	245.54	60	189.35	45.00	237.66	300.00
	16	Scheme For Shelter Urban Homeless (SUH)	40.00	29.28	40		15.00		25.00
	17	Harish Chandra Sahayata Yojana	30.00	18.60	20	20.85	20.00	13.41	25.00
	18	Swatchha Bharat Mission	250.00	2,592.94	1500	155.64	25.00		3,000.00
	19	Pension / Gratuity Grant	4,600.00	2,774.44	3,000		3200.00		1,500.00
	20	Road Development Grant				74.50	75.00		80.00
	21	C.R.F./SDRF/ S.R.C. Grant						6.53	
	22	N.F.B.S. Grant							
	23	Performance based Incentives							
	24	Rajiv Awas Yojana/PMAY	400.00	8.50	200	688.11	300.00		700.00
	25	Road & Bridges	150.00		100	165.94	100.00	176.00	200.00
	26	Devolution Fund	1,800.00	1,660.48	1800	3,063.32	2500.00		3,000.00
	27	Motor Vehicle Tax for maintenance of Road & other infrastructure	550.00	590.75	400	661.86	400.00		700.00

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1	2	3	4	5	6	7	8	9	10
	28	Public/Hybrid Toilet	100.00		100	7.00	10.00		20.00
	29	AAHAR (CAS)		196.01	200	258.91	200.00	218.22	250.00
	30	Construction of Non Residential Building	40.00		40		50.00	6.96	75.00
	31	CUTSL							
	32	UIDSSMT Grant	500.00		500				
	33	UIDSSMT Grant © Water Supply							
	34	S.J.S.R.Y.							
	35	VAMBAY (Repayment)	1.00		1				
	36	OAP deposit							
	37	I.H.S.D.P.Grant							
	38	13th F.C. Grant (Road & Bridge)							
	39	13th F.C. Grant (General Performance)							
	40	Citizen Centric Services							
	41	Street Light Grant (Performance based incentives)							
	42	Grant under Special Projects							
	43	Other Grant (Bhagawata Tungi)	10.00	8.48	10		10.00		
	44	Swerage treatment plant at Matgajpur (Non-plan expenditure)							
	45	Payment of Energy Charges towards STP-1 & STP-2							
	46	Protection of Govt. & CMC Vacant Land (Boundary Wall Grant)							
	47	Provision of street light illumination at Fly Over Bridge, Naya Bazar including Ashwin Hospital Sec-10		92.39					
	48	Infrastrcture Development in Urban Tourism Destination							

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007	49	e-Governance (Accounting Reforms)							
	50	Dog Sterilisation (ABC)		11.20	20	11.65	10.00	17.52	25.00
	51	Park, Greenary & Aforestation							
	52	I.D. Work (P.B.)							
	53	Festival Grant (P.B.)(Baliyatra)		50.00	75		50.00		35.00
	54	Octroi (P.B.)							
	55	Storm Water Drainage -DWB				3,400.00			1,000.00
	56	Drainage System at CDA							
	57	Chief Minister's Relief Fund				2,671.19	300.00	1,894.83	2,000.00
	58	SDRF-Covid 19 Relief						7,310.00	2,500.00
	59	Bhimabhoi Bhinakhya							
	60	Night Shelter	20.00		30				
	61	Construction of I.C.D.S (CDPO) Office Biulding							
	62	Special Grant for Urban Assets creation towards construction of c.c. road							
	63	I. D Work	30.00						
	64	DEABAS							
	65	Prevention of Waterborne Diseases, Dengu & Others/UNDP	10.00	5.00	10	13.00	15.00		15.00
	66	N.P.R Grant & NFSA	10.00		10	721.78			
	67	SECC							
	68	JAICA	100.00		100				
	69	ACP GRANT							
	70	CAPACITY BUILDING & TRAINING							
	71	City Bus Services							
	72	Construction of Transit Houses							
	73	Maintenance of Smashan	7.00		10		20.00		25.00
	74	TA/DA to elected representative	6.00		6				
	75	Project SAMMAN							
	76	Critical Gap Fund				10.00	15.00		25.00
	77	TATA Trust							

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	78	PEETHA							
	79	Biju Yuva Bahini	50.00			10.00			
	80	Beutification of Jurdicial Academy		4.28	10				
	81	FANNI Clearance of Garbage (Including CSR)		112.50	0				
	82	KALAKAR Pension		150.00	0	10.00			
	83	UNNATI		8.20	5				
	84	Re-Settlement & Rehabilitation of Slum Dwellers in connection with redevelopment of SCB Medical College, Cuttack & Hadia Patha Scheme		500.00	2500	1,700.00	2500.00	1,500.00	3,000.00
	85	Cuttack Netajee Bus Terminal (CNBT)				1,400.00		122.45	
	86	Fish Market			200				
	87	Smart Park			600	800.00	400.00		400.00
	88	Smart Cremation Ground			200	240.00	250.00		250.00
	89	Vending Zone			200		250.00		250.00
	90	Smart Play Ground			200		400.00		400.00
	91	Open Space Development (JAGA Mission)		86.83	200	1.50	300.00		100.00
	92	Prevention of COVID-19		50.00		256.86	200.00		100.00
	93	UWEI				1,000.00	1000.00	2,485.67	2,500.00
	94	Escrow Street Light Project						252.75	300.00
	95	Covid-19 for BOC Workers				256.86			
	96	Beutification of Cuttack City-OMC & others				100.00	50.00		
	97	State Pollution Control Board				100.00			100.00
	98	Mission Shakti						240.00	250.00
	99	Stray Animal Covid-19						5.70	10.00
	100	Storm Water Drainage (DPR)				200.00			200.00
		Total:-	22,559.00	18,345.25	18,397.00	31,261.81	24,355.00	21,579.32	38,760.00
		Grand Total:-	33,033.00	30,047.80	31,234.00	40,218.85	38,036.91	26,179.78	48,998.00