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| Major head code | Minor head code | Head of Receipts                         | Budget Estimate for 2019-20 | Actual for 2019-20 | Budget Estimate for 2020-21 | Actual for 2020-21 | Budget Estimate for 2021-22 | Actual For 2021-22 (9 Months) | Budget Estimate for 2022-23 |
|-----------------|-----------------|------------------------------------------|-----------------------------|--------------------|-----------------------------|--------------------|-----------------------------|-------------------------------|-----------------------------|
| 1               | 2               | 3                                        | 4                           | 5                  | 6                           | 7                  | 8                           | 9                             | 10                          |
| 006             |                 | <b>Miscellaneous &amp; Others</b>        |                             |                    |                             |                    |                             |                               |                             |
|                 | 01              | Mutation fees & Registration fees        | 4.00                        | 8.56               | 10.00                       | 6.36               | 10.00                       | 6.87                          | 10.00                       |
|                 | 02              | Cost of tender paper                     | 50.00                       | 2.37               | 10.00                       | 3.92               | 6.00                        | 6.31                          | 10.00                       |
|                 | 03              | VAT/GST                                  | 10.00                       |                    | 15.00                       |                    |                             |                               |                             |
|                 | 04              | Cost of salable form                     | 1.00                        |                    | 1.00                        |                    | 1.00                        | 0.10                          | 1.00                        |
|                 | 05              | Audit recovery                           | 3.00                        | 0.87               | 3.00                        | 0.18               | 3.00                        |                               | 2.00                        |
|                 | 06              | Election, BLO & Census                   | 60.00                       | 13.54              | 50.00                       | 27.09              | 40.00                       |                               | 40.00                       |
|                 | 07              | Interest from Banks                      | 550.00                      | 577.10             | 500.00                      | 630.18             | 500.00                      | 481.23                        | 500.00                      |
|                 | 08              | Latrine Loan recovery                    | -                           |                    |                             |                    |                             |                               |                             |
|                 | 09              | Caution Money, Security Deposit & E.M.D. | 200.00                      | 90.21              | 200.00                      | 264.40             | 250.00                      | 173.81                        | 200.00                      |
|                 | 10              | Advance recovery                         | -                           |                    | 3.00                        |                    | 3.00                        |                               | 3.00                        |
|                 | 11              | Service Tax                              | 8.00                        |                    | 8.00                        |                    | 0.00                        |                               |                             |
|                 | 12              | Other Misc (Ambulance)                   | 10.00                       | 4.09               | 10.00                       | 1.33               | 5.00                        | 0.96                          | 2.00                        |
|                 |                 | <b>Total:-</b>                           | <b>896.00</b>               | <b>696.74</b>      | <b>810.00</b>               | <b>933.46</b>      | <b>818.00</b>               | <b>669.28</b>                 | <b>768.00</b>               |