

Major head code	Minor head code	Head of Receipts	Budget Estimate for 2019-20	Actual for 2019-20	Budget Estimate for 2020-21	Actual for 2020-21	Budget Estimate for 2021-22	Actual For 2021-22 (9 Months)	Budget Estimate for 2022-23
1	2	3	4	5	6	7	8	9	10
Rental Income from Corporation Properties									
004	01	Shoproom rent	40.00	58.96	40.00	33.66	40.00	34.57	50.00
	02	Staff Quarter rent	5.00		100.00	0.15	1.00		3.00
	03	Kalyan Mandap	90.00	99.29	150.00	12.46	100.00	0.51	100.00
	04	Sahid Bhawan	70.00						
	05	Town Hall	5.00						
	06	Kathojuri Filling Station including New Projects at Nuapada & Choudhury Bazar	180.00	147.55	250.00	131.49	450.00		150.00
	07	Others Misc (Lease Rent+Dev Charges)	40.00		20.00	5.15	20.00	1.21	20.00
	08	User Fee	160.00	68.65	180.00	160.77	180.00	125.83	150.00
		Total:-	590.00	374.45	740.00	343.68	791.00	162.12	473.00