

BUDGET - 2022-23**RECEIPT**

Major head code	Minor head code	Head of Receipts	Budget Estimate for 2019-20	Actual for 2019-20	Budget Estimate for 2020-21	Actual for 2020-21	Budget Estimate for 2021-22	Actual For 2021-22 (9 Months)	Budget Estimate for 2022-23
1	2	3	4	5	6	7	8	9	10
TAX REVENUE									
001	01	Property tax (Holding tax, tax on land and building)	2,200.00	4,000.02	3100.00	2,064.76	3150.00	759.75	3,124.00
	02	Water Tax							
	03	Surcharge on Electricity consumption (light tax)							
	04	Latrine Tax / Service Tax							
	05	Tax on Advertising (Hoardings)	400.00	187.01	300.00	55.50	220.00	43.98	100.00
	06	Surcharge on entertainment							
	07	Tax on deficit parking spaces in any non-residence							
	08	Building Plan Fees				171.31		1,251.25	500.00
		Total:-	2,600.00	4,187.03	3,400.00	2,291.57	3,370.00	803.73	3,224.00
002	01	Entry Tax share in lieu of Octroi tax & unspent amount (U/S 197(2) of O.M.C. Act 2003)	6,000.00	6,026.89	7500.00	5,127.56	8000.00	2,794.52	5,500.00
		Total:-	6,000.00	6,026.89	7,500.00	5,127.56	8,000.00	2,794.52	5,500.00