

Major head code	Minor head code	Head of Receipts	Budget Estimate for 2019-20	Actual for 2019-20	Budget Estimate for 2020-21	Actual for 2020-21	Budget Estimate for 2021-22	Actual For 2021-22 (9 Months)	Budget Estimate for 2022-23
1	2	3	4	5	6	7	8	9	10
003		USER CHARGES							
	01	Kine House	5.00		7.00		7.20	3.50	4.00
	02	Crematorium	3.00		3.00	0.07	3.00	0.18	1.00
	03	Parking fees / Vending Zone	6.00		6.00		6.00		6.00
	04	Fees for stacking of materials & rubbish on public streets & lifting of earth & demolit materials	5.00	9.45	10.00	13.95	20.00	8.18	20.00
	05	Hire Charges of pumps	1.00		1.00		1.00		1.00
	06	Hire Charges of JCB / Roller / Bobcat	1.00		1.00		1.00		1.00
	07	Road cutting charges	2.00		2.00	0.02	2.00		2.00
	08	Cleaning of latrine tank (sludge pump)	12.00	4.59	8.00	3.89	8.00	2.86	4.00
	09	Library fees	3.00	2.15	3.00	0.29	1.00		1.00
	10	Town Bus	-						
	11	Sale of Plants (Cattle Pounding)	7.00	5.80	5.00	7.99	5.00		5.00
	12	Others (Misc.+Greetings+Fire Works+Cess Pool)	75.00		50.00	9.20	50.00	27.43	40.00
	13	Shelter for Urban Homeless	10.00		10.00				
		Total:-	130.00	21.99	106.00	35.41	104.20	42.15	85.00