

Major head code	Minor head code	Head of Receipts	Actual for 2016-17	Actual for 2017-18	Actual for 2018-19	Budget Estimate for 2019-20	Actual for 2019-20	Budget Estimate for 2020-21	Actual For 2020-21 (9 Months)	Budget Estimate for 2021-22
1	2	3	4	5	6	7	8	9	10	11
Miscellaneous & Others										
006	01	Mutation fees & Registration fees	3.91	7.26	6.70	4.00	8.56	10.00	3.84	10.00
	02	Cost of tender paper	41.86	42.14	7.51	50.00	2.37	10.00	2.39	6.00
	03	VAT/GST	2.08	11.12		10.00		15.00		
	04	Cost of salable form	0.00	-		1.00		1.00		1.00
	05	Audit recovery	1.26	2.46	0.40	3.00	0.87	3.00		3.00
	06	Election, BLO & Census	0.00	49.88	40.23	60.00	13.54	50.00	27.09	40.00
	07	Interest from Banks	681.34	537.48	639.69	550.00	577.10	500.00	430.55	500.00
	08	Latrine Loan recovery	0.00	-		-				
	09	Caution Money, Security Deposit & E.M.D.	225.81	134.51	162.00	200.00	90.21	200.00	90.04	250.00
	10	Advance recovery	0.00		2.26	-		3.00		3.00
	11	Service Tax	0.00	2.54		8.00		8.00		0.00
	12	Other Misc (Ambulance)	3.90	3.91	5.41	10.00	4.09	10.00	1.327	5.00
		Total:-	960.16	791.30	864.20	896.00	696.74	810.00	555.44	818.00