

Major head code	Minor head code	Head of Receipts	Actual for 2016-17	Actual for 2017-18	Actual for 2018-19	Budget Estimate for 2019-20	Actual for 2019-20	Budget Estimate for 2020-21	Actual For 2020-21 (9 Months)	Budget Estimate for 2021-22
1	2	3	4	5	6	7	8	9	10	11

Rental Income from Corporation Properties

004	01	Shoproom rent	31.00	26.68	25.74	40.00	58.96	40.00	9.86	40.00
	02	Staff Quarter rent	1.72	1.48	0.21	5.00		100.00		1.00
	03	Kalyan Mandap	57.33	64.70	113.67	90.00	99.29	150.00	5.68	100.00
	04	Sahid Bhawan	34.17	21.98		70.00				
	05	Town Hall	1.12	1.93		5.00				
	06	Kathojuri Filling Station including New Projects at Nuapada & Choudhury Bazar	117.26	140.86	164.50	180.00	147.55	250.00	106.52	450.00
	07	Others Misc (Lease Rent+Dev Charges)	2.04	0.81	2.52	40.00		20.00	4.58	20.00
	08	User Fee	0.00	144.44	176.12	160.00	68.65	180.00	111.18	180.00
		Total:-	244.64	402.88	482.76	590.00	374.45	740.00	237.82	791.00