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**BUDGET - 2021-22**  
**RECEIPT**

| Major head code    | Minor head code | Head of Receipts                                                                       | Actual for 2016-17 | Actual for 2017-18 | Actual for 2018-19 | Budget Estimate for 2019-20 | Actual for 2019-20 | Budget Estimate for 2020-21 | Actual For 2020-21 (9 Months) | Budget Estimate for 2021-22 |
|--------------------|-----------------|----------------------------------------------------------------------------------------|--------------------|--------------------|--------------------|-----------------------------|--------------------|-----------------------------|-------------------------------|-----------------------------|
| 1                  | 2               | 3                                                                                      | 4                  | 5                  | 6                  | 7                           | 8                  | 9                           | 10                            | 11                          |
| <b>TAX REVENUE</b> |                 |                                                                                        |                    |                    |                    |                             |                    |                             |                               |                             |
| <b>001</b>         | 01              | Property tax (Holding tax, tax on land and building)                                   | 989.34             | 3,059.90           | 1,432.69           | 2,200.00                    | 4,000.02           | 3100.00                     | 785.48                        | 3150.00                     |
|                    | 02              | Water Tax                                                                              |                    |                    |                    |                             |                    |                             |                               |                             |
|                    | 03              | Surcharge on Electricity consumption (light tax)                                       |                    |                    |                    |                             |                    |                             |                               |                             |
|                    | 04              | Latrine Tax / Service Tax                                                              |                    |                    |                    |                             |                    |                             |                               |                             |
|                    | 05              | Tax on Advertising (Hoardings)                                                         | 209.75             | 227.95             | 190.53             | 400.00                      | 187.01             | 300.00                      | 23.79                         | 220.00                      |
|                    | 06              | Surcharge on entertainment                                                             |                    |                    |                    |                             |                    |                             |                               |                             |
|                    | 07              | Tax on deficit parking spaces in any non-residence                                     |                    |                    |                    |                             |                    |                             |                               |                             |
|                    |                 | <b>Total:-</b>                                                                         | <b>1199.09</b>     | <b>3,287.85</b>    | <b>1,623.22</b>    | <b>2,600.00</b>             | <b>4,187.03</b>    | <b>3,400.00</b>             | <b>809.27</b>                 | <b>3,370.00</b>             |
| <b>002</b>         | 01              | Entry Tax share in lieu of Octroi tax & unspent amount (U/S 197(2) of O.M.C. Act 2003) | 4589.46            | 4,992.41           | 5,491.26           | 6,000.00                    | 6,026.89           | 7500.00                     | 2563.78                       | 8000.00                     |
|                    |                 | <b>Total:-</b>                                                                         | <b>4589.46</b>     | <b>4,992.41</b>    | <b>5,491.26</b>    | <b>6,000.00</b>             | <b>6,026.89</b>    | <b>7,500.00</b>             | <b>2,563.78</b>               | <b>8,000.00</b>             |