

Minor head code	Head of Expenditure	Actual for 2020-21	Actual For 2021-22	Budget Estimate for 2022-23	Actual For 2022-23	Budget Estimate for 2023-24	Actual For 2023-24 (9 Months)	Budget Estimate for 2024-25
2	3	4	5	6	7	8	9	10
EXTRAORDINARY & DEBT								
01	Income Tax/TDS	163.18	320.74	200	155.27	250	211.86	275
02	Royalty	57.31	84.17	70	59.38	100	64.78	110
03	Service Tax/GST	83.27	224.27	150	145.41	200	188.07	220
04	Labour Cess	38.06	45.10	35	23.11	60	229.90	250
05	Refund of deposit (S.D, A.S.D, E.M.D & other deposit)	125.88	176.78	200	210.56	250	220.30	275
06	Refund of Caution Money on Kalyan Mandap/Saheed Bhawan/Town hall	28.65	9.41	20	10.14	25	21.02	35
Total:-		496.35	860.47	675.00	603.88	885.00	935.93	1,165.00


Finance Officer
Cuttack Municipal Corporation