

Major head code	Minor head code	Head of Receipts	Actual for 2018-19	Actual for 2019-20	Actual for 2020-21	Budget Estimate for 2021-22	Actual For 2021-22	Budget Estimate for 2022-23	Actual For 2022-23 (9 Months)	Budget Estimate for 2023-24
1	2	3	4	5	6	7	8	9	10	11
Fees and Fines										
01		Trade License fees	51.45	350.80	108.37	313.71	103.72	100.00	127.3	250
02		License fees for different trades for selling fish, meat,poultry, hawking of articles and cabine license	18.92	6.07	0.67	10.00	1.39	7.00	6.14	14.57
03		License for carts & carriages (cycle, rickshaw, Vending zone etc.)	0.07				0.01		3.785	13
04		license fee for sairat, auction sales of municipal properties etc.	5.28		9.87	20.00	15.22	20.00	17.52	20
05		Fees for marriage certificate	3.80	3.72	2.21	6.00	1.89	2.00	2.22	3
06		Registration of dogs	0.08			1.00		1.00		1
07		Fees collected in Baliyatra & other fair & festivals & Circus	5.55			40.00		20.00	126.8	127
08		Realisation of fines under Corporation Act.				1.00		1.00		2
09		Mobile Tower/Building Const.	4.40			7.00	2.00	7.00		7
10		EIDP (External Infrastructure Development Plan)					237.37		164.22	200
11		Others (Fibre Cable+Sky View+OFC+Misc.)	17.17	34.87	104.24	200.00	43.31	30.00	80.54	27
		Total:-	106.72	395.46	225.36	598.71	404.91	188.00	528.53	664.57