

Minor head code	Head of Receipts	Actual for 2020-21	Actual For 2021-22	Budget Estimate for 2022-23	Actual For 2022-23	Budget Estimate for 2023-24	Actual For 2023-24 (9 Months)	Budget Estimate for 2024-25
2	3	4	5	6	7	8	9	10
Grant & Contributions, Loans & Subsidies etc.								
1	AMRUT Park & Play Ground	68.04	73.40	50.00	-	100	-	100
2	Vending Zone - OUIDF Loan & Grant		-	300.00	-	400	-	400
3	OUIDF Grant & Loan	300.00	-	300.00	-	400	-	400
4	Grant under 4th State Finance	1,003.02	0	1,200.00	-	-	-	-
5	Grant under 5th State Finance	-	480.88	600.00	478.52	600	239.21	800
6	Grant under 5th State Finance (Septage Management)	-	-	-	-	-	74.59	200
7	S.O.A.P./N.O.A.P./O.D.P. & Social Security Grant	826.01	1,469.16	1,500.00	1259.35	2200	1046.4	2500
8	14th/15th Finance Commission Grant	10,732.27	8,823.74	7,200.00	4306.46	10000	8180.25	12500
9	M.P. / M.L.A. LAD	25.00		50.00		50		50
10	Solid Waste Management (State)		522.14	3,500.00	596.73	700	100	700
11	Construction / Repair of Anganabadi Centres	119.15	637.00	600.00		400	10	200
12	Special Problem Fund & Special Development Fund	-	80.68	100.00	-	100	-	50
13	NULM incuding street vendors	189.35	313.36	300.00	31.16	200	-	-
14	Scheme For Shelter Urban Homeless (SUH)		10.74	25.00	6	25	-	50
15	Harish Chandra Sahayata Yojana	20.85	16.65	25.00	21.6	50	36.93	50
16	Swatchha Bharat Mission	155.64	10.00	3,000.00	4021.73	6000	-	6500
17	Pension /Arrear Salary/ Gratuity Grant			1,500.00	992.7	1800	-	2000
18	Road Development Grant	74.50	6.53	80.00	-	100	-	200
19	C.R.F./SDRF/ S.R.C. Grant	-	13.98		82	100	130	50
20	Rajiv Awas Yojana/PMAY	688.11	0.59	700.00	2.87	150	-	150
21	Road & Bridges	165.94	176.00	200.00	200.78	250	220.86	350
22	Devolution Fund	3,063.32	3,063.32	3,000.00	3065	3500	1532	4500
23	Motor Vehicle Tax for maintenance of Road & other infrastructure	661.86	714.74	700.00	768.15	800	414.73	900
24	Public/Hybrid Toilet	7.00	-	20.00	-	20	-	50
25	AAHAR (CAS)	258.91	301.38	250.00	355.31	500	502.62	600
26	Construction of Non Resdential Building	-	30.32	75.00	33.01	100	-	100
27	Other Grant	-	3.38	-	-	100	0	100

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2	3	4	5	6	7	8	9	10
28	Dog Sterilisation (ABC)	11.65	47.52	25.00	65	50	30	50
29	Festival Grant (P.B.)(Baliyatra)	-	-	35.00	-	40	-	50
30	Storm Water Drainage -DWB	3,400.00		1,000.00	625	1200	-	2400
31	Chief Minister's Relief Fund	2,671.19	1,902.69	2,000.00	-	1000	-	50
32	SDRF-Covid 19 & Relief	-	7,310.00	2,500.00		1000	-	-
33	Prevention of Waterborne Diseases, Dengu & Others/UNDP/OSDMA	13.00	0.11	15.00	28.04	10	-	10
34	N.P.R Grant & NFSA	721.78	-	-	-	-	-	-
35	Maintenance of Smashan	-	-	25.00		30	-	35
36	Sitting Allowances to elected representative	-	-		6.6	10	-	10
37	Critical Gap Fund	10.00	-	25.00		30	-	-
38	PEETHA	10.00	-	-	-	-	-	-
39	FANNI Clearance of Garbage (Including CSR)	10.00	-	-	-	-	-	-
40	Re-Settlement & Rehabilitation of Slum Dwellers in connection with redevelopment of SCB Medical College, Cuttack and other slums.	1,700.00	1,500.00	3,000.00	-	2000	-	1000
41	Cuttack Netajee Bus Terminal (CNBT)	1,400.00	122.45	-	-	-	-	-


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2	3	4	5	6	7	8	9	10
42	Smart Park	800.00	-	400.00	200	400	-	400
43	Smart Cremation Ground	240.00	-	250.00	-	300	-	300
44	Vending Zone	-	-	250.00	-	300	-	300
45	Smart Play Ground	-	-	400.00	-	400	-	500
46	Open Space Development (JAGA Mission)	1.50	148.46	100.00	108.85	150	-	100
47	Prevention of COVID-19	256.86	14.87	100.00	-	-	-	-
48	UWEI/MUKTA	1,000.00	2,485.67	2,500.00	1558.4	3000	1577	5000
49	Escrow Street Light Project	-	602.75	300.00	240	400	75	500
50	Covid-19 for BOC Workers	256.86	-	-	-	-	-	-
51	Beutification of Cuttack City-OMC & others	100.00	-	-	-	-	-	-
52	State Pollution Control Board (NACP)	100.00	-	100.00	1353	300	464.25	1800
53	Mission Shakti Gruha	-	240.00	250.00	114.5	300	-	200
54	Stray Animal Covid-19	-	5.70	10.00	-	0	-	50
55	Arrear Salary under 5th SFC	-	1,010.11	-	-	1200	-	1500
56	Maintenance of Primary School Building	-	8.30	-	16.6	50	-	50
57	Urban Infrastrure	-	3,656.01	-	-	3500	-	3000
58	National Food Security Services	-	745.80	-	-	-	-	-
59	Rehabilitation of Beggar Scheme	-	40.83	-	-	45	61.25	80
60	Storm Water Drainage (DPR)	200.00	-	200.00	-	-	-	200
61	MO School	-	-	-	97.88	-	69.8	70
62	6 laning Road (Jurdicial to Biju Patt. Park & Six laning road - Jurdicial to Biju Patt. Park)	-	-	-	-	-	198.57	200
63	Healthy & Hygiene Food	-	-	-	-	-	100	-
	Total:-	31,261.81	36,589.26	38,760.00	20,635.24	44,360.00	15,063.46	51,355.00
	Grand Total:-	40,218.85	48,412.10	48,998.00	32,531.42	60,503.57	25,761.76	69,947.00