

Minor head code	Head of Expenditure	Actual for 2020-21	Actual For 2021-22	Budget Estimate for 2022-23	Actual For 2022-23	Budget Estimate for 2023-24	Actual For 2023-24 (9 Months)	Budget Estimate for 2024-25
2	3	4	5	6	7	8	9	10
MISCELLANEOUS								
01	Library and reading rooms & cost of books, education, sports & culture, Installation of CC TV & Scanner	0.63	1.07	2	1.09	25	13.75	120
02	Advertisement charges	65.50	88.46	55	21.00	110	5.80	25
04	Law charges	2.48	13.24	15	6.07	6	8.56	12
05	Consultant Fees & Planning Design	2.52	2.43	3		5	1.04	140
06	Stationery, Printing, Uniform & furniture	35.61	65.16	60	91.35	75	111.05	90
07	Celebration of LSG Day, Balijatra Festival & Other Festivals	0.31	7.15	1	353.42	250	17.75	25
08	E-Governance and computerisation	-	-	27	-	30	-	33
09	Digital Document Management System	-		16.5	-	20	-	22
10	e-Office, Project of govt. of Odisha	-			-	10	13.81	15
11	Developing Resilient cities through Risk Reduction in the context of Disaster & Climate Change (UNDP-USAID Supported Project)	4.28	13.71	15	1.08	15	-	-
12	Others (Puja+Celebration+Obsque+Audit Fees+Postage)	3.90	0.53	4	1.26	5	4.95	10
13	Office Contingencies	-	-	-	-	5	-	-
14	Immediate Relief, transportation & Rehabilitation for Disaster within the city & periphery	-	-	-	14.48	10	0.75	-
15	Disaster Management Planning, training, IEC & Research Supports, Flood Donation, Wall Painting, Covid-19, Planning & Design for Various Developmental Works (Planning Cell/PMU Cell/Call centre)	80.34	14.14	20	127.64	100	266.10	250
16	Dedicated Covid Care Hospital-Covid 19 (CMC Fund), Food, Dead body Cremation & Other Ancillary Exp. Khelo India, Election, Census, etc	933.22	504.85	100	83.84	20	40.58	20
17	Kine House	2.09	2.80	1	4.69	20	4.19	6
18	Various Town Planning & its activities within CMC Jurisdiction	-	-	-	-	-	-	200
	Total:-	1,130.88	713.54	319.50	705.92	706.00	488.35	968.00


 Finance Officer
 Cuttack Municipal Corporation