

| Major head code | Minor head code | Head of Receipts                         | Actual for 2018-19 | Actual for 2019-20 | Actual for 2020-21 | Budget Estimate for 2021-22 | Actual For 2021-22 | Budget Estimate for 2022-23 | Actual For 2022-23 (9 Months) | Budget Estimate for 2023-24 |
|-----------------|-----------------|------------------------------------------|--------------------|--------------------|--------------------|-----------------------------|--------------------|-----------------------------|-------------------------------|-----------------------------|
| 1               | 2               | 3                                        | 4                  | 5                  | 6                  | 7                           | 8                  | 9                           | 10                            | 11                          |
| 06              | 01              | Mutation fees & Registration fees        | 6.70               | 8.56               | 6.36               | 10.00                       | 7.28               | 10.00                       | 5.03                          | 15                          |
|                 | 02              | Cost of tender paper                     | 7.51               | 2.37               | 3.92               | 6.00                        | 6.80               | 10.00                       | 11.67                         | 15                          |
|                 | 03              | Cost of salable form                     |                    |                    |                    | 1.00                        | 0.15               | 1.00                        |                               | 2                           |
|                 | 04              | Audit recovery                           | 0.40               | 0.87               | 0.18               | 3.00                        |                    | 2.00                        |                               | 2                           |
|                 | 05              | Election, BLO & Census                   | 40.23              | 13.54              | 27.09              | 40.00                       | 37.26              | 40.00                       |                               | 45                          |
|                 | 06              | Interest from Banks                      | 639.69             | 577.10             | 630.18             | 500.00                      | 724.94             | 500.00                      | 762.09                        | 600                         |
|                 | 07              | Caution Money, Security Deposit & E.M.D. | 162.00             | 90.21              | 264.40             | 250.00                      | 484.91             | 200.00                      | 166.61                        | 250                         |
|                 | 08              | Advance recovery                         | 2.26               |                    |                    | 3.00                        |                    | 3.00                        |                               | 2                           |
|                 | 09              | Other Misc (Ambulance, Enforcement)      | 5.41               | 4.09               | 1.33               | 5.00                        | 9.89               | 2.00                        | 3.89                          | 3                           |
|                 |                 | <b>Total:-</b>                           | <b>864.20</b>      | <b>696.74</b>      | <b>933.46</b>      | <b>818.00</b>               | <b>1,271.23</b>    | <b>768.00</b>               | <b>949.29</b>                 | <b>934.00</b>               |