

Minor head code	Head of Expenditure	Actual for 2020-21	Actual For 2021-22	Budget Estimate for 2022-23	Actual For 2022-23	Budget Estimate for 2023-24	Actual For 2023-24 (9 Months)	Budget Estimate for 2024-25
2	3	4	5	6	7	8	9	10
PUBLIC CONVENIENCE								
1	Roads (Original & Repair) (CMC fund)	135.77	39.50	40	63.87	50	5.72	-
2	Building (Original & Repair) (CMC fund)	-	-	10	-	20	-	-
3	Western Bolck Office Building/ Old Admn. Office. (Biju Bhawan	-	-	-	-	-	-	-
	(a) Buildings	-	-	-	50.35	-	-	-
	(b) Electrical Installation/AC	-	-	-	1.72	70	13.17	20
	(c) Furniture & fixture	19.60		25	1.82	30	-	-
4	Park, Plantation Maintanance including Plastic management System	35.05	29.49	40	14.69	5	21.54	-
5	Procurment of Electrical Materials & Electrical installation, maintenance including lift maint & Provision of New Split AC.	3.55	6.03	250	28.33	150	-	155
6	Purchase of new vehicles, Machinery,Hire charges of vehicles and maintenance, Road Tax, Insurance of CMC vehicles etc.	7.91	8.77	4	15.81	20	5.38	200
	Total:-	201.88	83.79	369.00	176.59	345.00	45.81	375.00


 Finance Officer
 Cuttack Municipal Corporation