

Minor head code	Head of Expenditure	Actual for 2020-21	Actual For 2021-22	Budget Estimate for 2022-23	Actual For 2022-23	Budget Estimate for 2023-24	Actual For 2023-24 (9 Months)	Budget Estimate for 2024-25
2	3	4	5	6	7	8	9	10
PUBLIC HEALTH, SANITATION AND MEDICAL SERVICES								
01	Procurement of Baytex, ML Oil, Malathion, Phenyle, Bleaching Powder & other antilarva.	4.21	1.40	351	24.70	160	100.06	264
02	Purchases of Conservancy Articles/Equipments/Dustbins/Wheel barrow	17.90	106.38	143	28.20	100	-	150
03	Medicines for Homeopathy and Allopathy dispensaries including surgical equipment	-	-	-	0.30	-	0.42	-
4	Stray dog sterilisation, V.S. Wing activities, Sanitation of office & other CMC building	-	-	82	-	-	-	-
5	Purchase of Pump, Hosepipe, Repair & Maintenance.	-	-	-	-	67	-	128
6	Latrines, Urinals and Public Toilets, Procurement of Movable Toilet, I.E.C. and other Health Awareness Activities including Jalachatra including National Health Prog.	1.13	-	2	5.34	20	13.96	82
7	Privatisation of Sanitation work including Solid Waste Management	1,058.91	3,955.30	7000	2,599.16	4361.41	2,996.57	4176
8	Health, Sanitation, Engagement of Manpower & Swachha Bharat Mission and Festivals in various Health activities in CMC area / Food Safety and Plastic Waste Management.	-	-	307	-	79	-	8.5
9	Procurement of Medium Size Fogging Machines, Spray Machine, Sardi, Spare Parts etc. with AMC	-	-	10	8.17	20	-	10
10	Fogging Operation & Repair, Cost of POL, HSD & Labour Charges	-	-	15	-	20	655.06	20
11	Procurement of Sludge pumps & its water tanker including Mosquito Control equipment and Repair and Maintenance of Tubewell water supply to Municipal Quarter's and its repair.	-	-	10	-	10	-	-
12	Procurement of Suction Machine & Jetting Machine including treatment plant	-	-	10	-	10	-	-

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13	Mobile App. Based Digital Grievance Redressal System for Municipal Solid Waste Sysytem including O & M of PT/HT/Sulabh Toilet.	-	-	100	-	78.13	-	-
14	Energy Charges	540.38	931.62	700	610.85	800	390.63	600
15	Vehicle Hire Charges,P.O.L., Diesel & Lubricant	975.38	1,521.90	1200	1,207.34	1500	219.45	1000
16	V.S. Activities, Procurment of Machinery (Computer, Scanner, Printer etc.)	14.73	3.02	5	-	9	2.32	0
17	Supply, Installation of High mast, Semi high mast etc.				-	185	-	100
18	Annual Surface Drain cleaner, engagement of Man Power by Outsourcing Slaughter House , Smanan ghat(Gas Creamatorium), Dumping Yard & Maintenance of Chakradharpur and Treatment Plant at Bhuasuni.	5.73	-	300	-	175	-	130
19	BIO Mining, Bio-Methination	-	-	-	-	-	-	2000
	Total:-	2,618.37	6,519.62	10,235.00	4,484.05	7,594.54	4,378.47	8,668.50


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