

BUDGET ESTIMATES-2023-24
AT A GLANCE

RECEIPT

Rs. In Lakhs

001	Tax Revenue	4860.00
002	Entry Tax share in lieu of Octroi tax (U/S 197(2) of O.M.C. Act 2003)	9000.00
003	User Charges	318.00
004	Rental Income from Corporation Properties	367.00
005	Fees and Fines	664.57
006	Miscellaneous & Others	934.00
007	Grant & Contributions, Loans & subsidies etc.	44360.00

TOTAL:- 60503.57

EXPENDITURE

Rs. In Lakhs

001	General Administration & Establishment Charges	12370.74
002	Public Health, Sanitation and Medical Services	7594.54
003	Public Convenience	345.00
004	Miscellaneous	706.00
005	Extraordinary & Debt.	885.00
006	Special Projects	26500.00
007	Incomplete Project (Work-In-Progress), Scheme Project, etc.	11871.45

TOTAL:- 60272.73

ABSTRACT

<u>Opening Balance for 2023-24</u>	<u>733.28</u>
<u>Probable Receipt during the year</u>	
<u>2023-24</u>	<u>60503.57</u>
<u>Total:-</u>	<u>61236.85</u>
<u>Probable Expenditure 2023-24</u>	<u>60272.73</u>

Closing Balance:- 964.12


Finance Officer
Cuttack Municipal Corporation


Municipal Commissioner
Cuttack Municipal Corporation


Mayor
Cuttack Municipal Corporation

BUDGET - 2023-24**RECEIPT**

Major head code	Minor head code	Head of Receipts	Actual for 2018-19	Actual for 2019-20	Actual for 2020-21	Budget Estimate for 2021-22	Actual For 2021-22	Budget Estimate for 2022-23	Actual For 2022-23 (9 Months)	Budget Estimate for 2023-24
1	2	3	4	5	6	7	8	9	10	11
TAX REVENUE										
001	01	Property tax (Holding tax, tax on land and building)	1,432.69	4,000.02	2,064.76	3150.00	1,484.90	3,124.00	997.45	3100
	02	Water Tax								
	03	Surcharge on Electricity consumption (light tax)								
	04	Latrine Tax / Service Tax								
	05	Tax on Advertising (Hoardings)	190.53	187.01	55.50	220.00	84.34	100.00	87.21	260
	06	Building Plan Fees (Town Plan)								
		Total:-	1,623.22	4,187.03	2,291.57	3,370.00	4,101.70	3,224.00	2,148.90	4,860.00
002	01	Entry Tax share in lieu of Octroi tax & unspent amount (U/S 197(2) of O.M.C. Act 2003)	5,491.26	6,026.89	5,127.56	8000.00	5,589.02	5,500.00	6062.06	9000
		Total:-	5,491.26	6,026.89	5,127.56	8,000.00	5,589.02	5,500.00	6,062.06	9,000.00