

Major head code	Minor head code	Head of Receipts	Actual for 2018-19	Actual for 2019-20	Actual for 2020-21	Budget Estimate for 2021-22	Actual For 2021-22	Budget Estimate for 2022-23	Actual For 2022-23 (9 Months)	Budget Estimate for 2023-24
1	2	3	4	5	6	7	8	9	10	11
103	01	Kine House	5.05			7.20	4.20	4.00	3.88	5
	02	Crematorium	0.80		0.07	3.00	0.20	1.00		2
	03	Parking fees / Vending Zone	1.56			6.00		6.00		30
	04	Fees for stacking of materials & rubbish on public streets & lifting of earth & demolit materials	3.23	9.45	13.95	20.00	9.23	20.00	1.73	20
	05	Hire Charges of pumps				1.00		1.00		1
	06	Hire Charges of JCB / Roller / Bobcat				1.00		1.00		1
	07	Road cutting charges			0.02	2.00		2.00		2
	08	Cleaning of latrine tank (sludge pump)	6.44	4.59	3.89	8.00	3.00	4.00	5.58	4
	09	Library fees	3.18	2.15	0.29	1.00		1.00		1
	10	Sale of Plants (Cattle Pounding)	2.12	5.80	7.99	5.00		5.00	1	7
	11	Others (Misc.+Greatings+Fire Works+Cess Pool+SUH)	6.49		9.20	50.00	30.42	40.00	12.95	45
	12	User Fee	176.12	68.65	160.77	180.00	193.23	150.00	197.55	200
		Total:-	204.99	90.64	196.18	284.20	240.28	235.00	222.69	318.00