

Major head code	Minor head code	Head of Receipts	Actual for 2018-19	Actual for 2019-20	Actual for 2020-21	Budget Estimate for 2021-22	Actual For 2021-22	Budget Estimate for 2022-23	Actual For 2022-23 (9 Months)	Budget Estimate for 2023-24
1	2	3	4	5	6	7	8	9	10	11
		Grant & Contributions, Loans & Subsidies etc.								
1		AMRUT Park & Play Ground								
2		Vending Zone - OUIDF Loan & Grant	180.60	186.11	68.04	70.00	73.40	50.00		100
3		OUIDF Grant & Loan				300.00		300.00		400
4		Grant under 4th State Finance			300.00	300.00		300.00		400
5		Grant under 5th State Finance	91.49	90.36	1,003.02	100.00		1,200.00		
6		S.O.A.P./N.O.A.P./O.D.P. & Social Security Grant	1,114.53	2,474.22	826.01	1500.00	480.88	600.00	239.26	600
7		14th/15th Finance Commission Grant	2,957.68	4,033.97	10,732.27	6200.00	1,469.16	1,500.00	784	2200
8		M.P. / M.L.A. LAD	108.43	2.00	25.00	50.00	8,823.74	7,200.00		10000
9		Solid Waste Management (State)		3,000.00		3000.00		50.00		50
10		Construction / Repair of Anganabadi Centres	196.00		119.15	100.00	522.14	3,500.00	596.73	700
11		Special Problem Fund & Special Development Fund	78.99			25.00	637.00	600.00		400
12		NULM including street vendors	50.78	245.54	189.35	45.00	80.68	100.00		100
13		Scheme For Shelter Urban Homeless (SUH)	49.50	29.28		15.00	313.36	300.00	31.16	200
14		Harish Chandra Sahayata Yojana	18.27	18.60	20.85	20.00	10.74	25.00		25
15		Swatchha Bharat Mission	4.16	2,592.94	155.64	25.00	16.65	25.00	13.2	50
16		Pension /Arrear Salary/ Gratuity Grant	2,575.45	2,774.44		3200.00	10.00	3,000.00	4021.73	6000
17		Road Development Grant			74.50	75.00		1,500.00		1800
18		C.R.F./SDRF/ S.R.C. Grant					6.53	80.00		100
19		Rajiv Awas Yojana/PMAY	27.48	8.50	688.11	300.00	13.98			100
20		Road & Bridges	125.71		165.94	100.00	0.59	700.00	2.87	150
21		Devolution Fund	1,666.81	1,660.48	3,063.32	2500.00	176.00	200.00		250
22		Motor Vehicle Tax for maintenance of Road & other infrastructure	538.71	590.75	661.86	400.00	3,063.32	3,000.00	1533	3500
23		Public/Hybrid Toilet			7.00	10.00	714.74	700.00	384.08	800
24		AAHAR (CAS)		196.01	258.91	200.00		20.00		20
25		Construction of Non Residential Building	35.29			50.00	301.38	250.00	245.85	500
26		VAMBAY (Repayment)	0.18				30.32	75.00		100
27		Other Grant	7.00	8.48		10.00	3.38			100

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1	2	3	4	5	6	7	8	9	10	11
	28	Provision of street light illumination at Fly Over Bridge, Naya Bazar including Ashwin Hospital Sec-10		92.39						
	29	Dog Sterilisation (ABC)		11.20	11.65	10.00	47.52	25.00	45	50
	30	Festival Grant (P.B.)(Baliyatra)		50.00		50.00		35.00		40
	31	Storm Water Drainage -DWB			3,400.00			1,000.00		1200
	32	Chief Minister's Relief Fund			2,671.19	300.00	1,902.69	2,000.00		1000
	33	SDRF-Covid 19 & Relief					7,310.00	2,500.00		1000
	34	Prevention of Waterborne Diseases, Dengu & Others/UNDP/OSDMA	8.60	5.00	13.00	15.00	0.11	15.00	6.8	10
	35	N.P.R Grant & NFSA			721.78					
	36	Maintenance of Smashan				20.00		25.00		30
	37	TA/DA to elected representative	5.97							10
	38	Project SAMMAN								
	39	Critical Gap Fund	56.96		10.00	15.00		25.00		30
	40	TATA Trust	10.00							
	41	PEETHA	10.00		10.00					
	42	Biju Yuva Bahini	67.80	4.28						
	43	Beutification of Jurdicial Academy		112.50						
	44	FANNI Clearance of Garbage (Including CSR)		150.00	10.00					
	45	KALAKAR Pension		8.20						
	46	UNNATI	2,950.00							
	47	Re-Settlement & Rehabilitation of Slum Dwellers in connection with redevelopment of SCB Medical College, Cuttack and other slums.		500.00	1,700.00	2500.00	1,500.00	3,000.00		2000
	48	Cuttack Netajee Bus Terminal (CNBT)			1,400.00		122.45			

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	31	Storm Water Drainage -DWB			3,400.00			1,000.00		1200
	32	Chief Minister's Relief Fund			2,671.19	300.00	1,902.69	2,000.00		1000
	33	SDRF-Covid 19 & Relief					7,310.00	2,500.00		1000
	34	Prevention of Waterborne Diseases, Dengu & Others/UNDP/OSDMA	8.60	5.00	13.00	15.00	0.11	15.00	6.8	10
	35	N.P.R Grant & NFSA			721.78					
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	47	Re-Settlement & Rehabilitation of Slum Dwellers in connection with redevelopment of SCB Medical College, Cuttack and other slums.		500.00	1,700.00	2500.00	1,500.00	3,000.00		2000
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	49	Smart Park			800.00	400.00		400.00	200	400
	50	Smart Cremation Ground			240.00	250.00		250.00		300
	51	Vending Zone				250.00		250.00		300
	52	Smart Play Ground				400.00		400.00		400
	53	Open Space Development (JAGA Mission)		86.83	1.50	300.00	148.46	100.00	25.1	150
	54	Prevention of COVID-19		50.00	256.86	200.00	14.87	100.00		
	55	UWEI/MUKTA			1,000.00	1000.00	2,485.67	2,500.00	58.4	3000
	56	Escrow Street Light Project					602.75	300.00	240	400
	57	Covid-19 for BOC Workers			256.86					
	58	Beutification of Cuttack City-OMC & others			100.00	50.00				
	59	State Pollution Control Board			100.00					
	60	Mission Shakti Gruha						100.00	125	300
	61	Stray Animal Covid-19					240.00	250.00	100.32	300
	62	Arrear Salary under 5th SFC					5.70	10.00		
	63	Maintenance of Primary School Building					1,010.11			1200
	64	Urban Infrastrure					8.30		16.6	50
	65	National Food Security Services					3,656.01			3500
	66	Rehabilitation of Beggar Scheme					745.80			
	67	Storm Water Drainage (DPR)			200.00		40.83			45
		Total:-	12,936.39	18,982.08	31,261.81	24,355.00	36,589.26	38,760.00	8,669.10	44,360.00
		Grand Total:-	21,709.54	30,753.28	40,218.85	38,036.91	48,412.10	48,998.00	18,689.86	60,503.57