

Minor head code	Head of Receipts	Actual for 2020-21	Actual For 2021-22	Budget Estimate for 2022-23	Actual For 2022-23	Budget Estimate for 2023-24	Actual For 2023-24 (9 Months)	Budget Estimate for 2024-25
2	3	4	5	6	7	8	9	10
Miscellaneous & Others								
01	Mutation fees & Registration fees	6.36	7.28	10.00	14.21	15	12.32	18
02	Cost of tender paper	3.92	6.80	10.00	17.15	15	11.27	20
03	Cost of salable form		0.15	1.00	0.08	2	0.03	3
04	Audit recovery	0.18		2.00	-	2	-	2
05	Election, BLO & Census	27.09	37.26	40.00	-	45	-	50
06	Interest from Banks	630.18	724.94	500.00	1,037.11	600	814.93	650
07	Caution Money, Security Deposit & E.M.D.	264.40	484.91	200.00	200.81	250	76.69	300
08	Advance recovery			3.00		2	-	2
09	Other Misc (Ambulance, Enforcement)	1.33	9.89	2.00	8.25	3	11.07	5
	Total:-	933.46	1,271.23	768.00	1,277.60	934.00	926.32	1,050.00


 Finance Officer
 Cuttack Municipal Corporation