

Major head code	Minor head code	Head of Expenditure	Actual for 2018-19	Actual for 2019-20	Budget Estimate for 2021-22	Actual for 2020-21	Actual For 2021-22	Budget Estimate for 2022-23	Actual For 2022-23 (9 Months)	Budget Estimate for 2023-24
1	2	3	4	5	6	7	8	9	10	11
MISCELLANEOUS										
	01	Library and reading rooms & cost of books, education, sports & culture, Installation of CC TV & Scanner	3.08	3.25	5.00	0.63	1.07	2		25
	02	Advertisement charges	20.4	21.97	30.00	38.06	11.77	20	11.95	10
	03	Advertisement charges	22.04	32.54	35.00	27.44	76.69	35	55.96	100
	04	Law charges	3.7	4.76	10.00	2.48	13.24	15	5.78	6
	05	Consultant Fees		2.57	5.00	2.52	2.43	3		5
	06	Stationery, Printing, Uniform & furniture	27.61	19.4	20.00	35.61	65.16	60	51.11	75
	07	Celebration of LSG Day, Balijatra Festival & Other Festivals	15.55	6.47	15.00	0.31	7.15	1	352.9	250
	08	E-Governance and computerisation	7.79		27.00			27		30
	09	Digital Document Management System			15.00			16.5		20
	10	e-Office, Project of govt. of Odisha			10.00					10
	11	Developing Resilient cities through Risk Reduction in the context of Disaster & Climate Change (UNDP-USAID Supported Project)	8.89	7.43	10.00	4.28	13.71	15		15
	12	Others (Puja+Celebration+Obsque+Audit Fees+Postage)	6.53	2.85	10.00	3.90	0.53	4	0.31	5
	13	Office Contingencies			10.00					5
	14	Immediate Relief, transportation & Rehabilitation for Disaster within the city & periphery	5.2		5.00				7.91	10
	15	Disaster Management Planning, training, IEC & Research Supports, Flood Donation, Wall Painting, Covid-19, Planning & Design for Various Developmental Works (Planning Cell)		23.58	100.00	80.34	14.14	20	4.08	100
	16	Dedicated Covid Care Hospital-Covid 19 (CMC Fund), Food, Dead body Cremation & Other Ancillary Exp. Khelo India			100.00	933.22	504.85	100	56.86	20
	17	Kine House	0	0.57	5.00	2.09	2.80	1	3.59	20
		Total:-	120.79	125.39	417.00	1,130.88	713.54	319.50	550.45	706.00