

Minor head code	Head of Receipts	Actual for 2020-21	Actual For 2021-22	Budget Estimate for 2022-23	Actual For 2022-23	Budget Estimate for 2023-24	Actual For 2023-24 (9 Months)	Budget Estimate for 2024-25
2	3	4	5	6	7	8	9	10
Rental Income from Corporation Properties								
01	Shoproom rent	33.66	66.83	50.00	55.58	149	64.41	156
02	Staff Quarter rent	0.15	-	3.00	-	3	-	3
03	Kalyan Mandap	12.46	14.24	100.00	42.25	100	12.56	100
04	Sahid Bhawan							
05	Town Hall							
06	Kathojuri Filling Station & Barabati Filling Station	131.49	147.62	150.00	138.97	100	102.45	158
07	Others Misc (Lease Rent+Dev Charges)	5.15	1.25	20.00	7.25	15	2.51	18
	Total:-	182.91	215.70	323.00	244.05	367.00	181.93	435.00


 Financial Officer
 Cuttack Municipal Corporation