

Minor head code	Head of Receipts	Actual for 2020-21	Actual For 2021-22	Budget Estimate for 2022-23	Actual For 2022-23	Budget Estimate for 2023-24	Actual For 2023-24 (9 Months)	Budget Estimate for 2024-25
2	3	4	5	6	7	8	9	10
USER CHARGES								
01	Kine House		4.20	4.00	5.03	5	2.59	6
02	Crematorium	0.07	0.20	1.00		2	-	2
03	Parking fees / Vending Zone			6.00		30	-	13
04	Fees for stacking of materials & rubbish on public streets & lifting of earth & demolit materials	13.95	9.23	20.00	1.78	20	-	10
05	Hire Charges of pumps			1.00		1	-	1
06	Hire Charges of JCB / Roller / Bobcat			1.00		1	-	1
07	Road cutting charges	0.02		2.00	0.01	2	-	2
08	Cleaning of latrine tank (sludge pump)	3.89	3.00	4.00	9.34	4	11.18	15
09	Library fees	0.29		1.00		1	-	2
10	Sale of Plants (Cattle Pounding, Mo Khata)	7.99		5.00	1.56	7	3.65	10
11	Others (Misc.+Greetings+Fire Works+Cess Pool+SUH)	9.20	30.42	40.00	26.35	45	37.41	45
12	User Fee	160.77	193.23	150.00	280.17	200	302.56	400
	Total:-	196.18	240.28	235.00	324.25	318.00	357.39	507.00


 Finance Officer
 Cuttack Municipal Corporation